

RIHousing FY 2020**Approved Capital Improvement Plan Budget**

44 Washington Street, Providence, RI

Slade/Garr & Earle Buildings

Category	Project Description	Amount
Architectural	Architectural design for various planned capital projects, including internal space, mechanical systems, and renovations/upgrades.	\$ 25,000.00
HVAC Projects 1 - 4	HVAC system: Project 1 - Replace 2 original 24 year old boilers in the Slade/Garr building with three new high efficiency tandem boilers with VDF pumps. Price includes equipment, piping, exhaust system to roof, and labor. Price also includes a new water heater & venting, replacing existing six year old system.	\$ 325,000.00
	HVAC system: Project 2 - Contingency for any unexpected rooftop HVAC work due to roof project.	\$ 75,000.00
	HVAC system: Project 3 - Replace existing electric window heat with new system on 6th floor, Slade/Garr.	\$ 15,000.00
	HVAC system: Project 4- Replace four original fifteen year old furnaces and condenser units in the Earle Building with four higher efficiency systems. Price includes equipment, piping, exhaust system to roof, and labor. (FY21)	\$ -
Cafeteria Renovations	Finalize renovation of the cafeteria; cabinets, appliances, plumbing and flooring. (Carry over from FY19)	\$ 76,000.00
Carpentry/Electric/Plumbing	Ancillary work to various capital budget projects.	\$ 50,000.00
Furniture	Upgrades to various offices and workstations.	\$ 30,000.00
Roofing	Slade/Garr and Earle roofs are original from 1995 and 2004. Project will include an overlay of EPDM over existing bituminous roof on Slade/Garr and overlay roof on existing EPDM roof at Earle Building as an alternate. (Carry over from FY19)	\$ 1,000,000.00
Total Capital Budget		\$ 1,596,000.00