

RIHousing FY 2021 Capital Budget

Category	Project Description	FY21 Budget
Slade Boiler Upgrade	Boiler upgrade and hot water heater replacement - carry over, partial funding in FY20	387,000
Roof Replacement	Slade/Garr & Earle roof replacement - carry over, partial funding in FY20	775,000
Architectural	Architectural assistance for various planned capital projects, including Earle boiler renovations, kitchen & bathroom upgrades.	25,000
HVAC Project 2	Earle Building boiler replacement - 4 furnances and roof condenser untis	125,000
Carpentry/Elec/Plmb	Ancillary work on budgeted projects	25,000
Furniture	Upgrades to furniture, offices and workstations	30,000
HVAC Project 3	Air Handler Unit modifications & VAV box replacement	20,000
Carpentry	Lobby Safety upgrades	50,000
Bathroom Renovations	Floors/Walls/Sinks	75,000
Kitchenette Upgrade	Rework cabinets/new counter tops	30,000
IT	Develop software to provide a seamless entry point fo RIHousing funding programs, through underwriting, project management and construction, and asset management.	550,000
IT	Data warehouse development	176,400
Total 2021 Capital Budget		2,268,400