

RIHousing
Revenue and Expenses
(\$'s in thousands)

	Budget
	2023
Net Interest Income (includes other bond related costs)	\$ 26,793
Fee Income	28,103
Gain on Sale of Loans	4,018
Sub Total Revenue	<u>58,914</u>
Loan Losses and Expenses	(1,000)
Programmatic Expenses	(2,700)
Operating Expenses	<u>(49,843)</u>
Net Revenue	<u><u>\$ 5,371</u></u>