

**RIHousing**  
**Revenue and Expenses**  
**(\$'s in thousands)**

	<b>Budget</b>
	<b>2022</b>
Net Interest Income (includes other bond related costs)	\$ 27,681
Fee Income	29,686
Gain on Sale of Loans	6,506
Sub Total Revenue	<u>63,873</u>
Loan Losses and Expenses	(3,000)
Programmatic Expenses	(4,610)
Operating Expenses	<u>(48,238)</u>
Net Revenue	<u><u>\$ 8,025</u></u>