

RIHousing
Revenue and Expenses
(\$'s in thousands)

	Budget
	2021
Net Interest Income (includes other bond related costs)	\$ 29,300
Fee Income	19,480
Gain on Sale of Loans	3,478
Sub Total Revenue	<u>52,257</u>
Loan Losses and Expenses	(3,000)
Programmatic Expenses	(4,365)
Operating Expenses	<u>(37,229)</u>
Net Revenue	<u><u>\$ 7,663</u></u>