

RIHousing FY 2025 Capital Budget - Final

Category	Project Description	FY25 Budget	Details	New or Carry Over	Notes	Energy Efficiency Component	Priority
HVAC Project	Implement new furnace replacements in Earle Building	\$ 1,750,000	HVAC systems require replacement; installing new electrical heating system	New	Current system parts becoming obsolete	<input checked="" type="checkbox"/>	1
2nd Floor Roof	Replace 2nd floor roof	\$ 650,000	Replace 2nd floor roof due to leaks at many entry points; cost for roof and 1st floor repair	New	Work will include a complete rebuild of the roof system and remodel of 1st floor rear area		1
Tower Lighting	Tower Light Revamp	\$ 150,000	Replace the lights and computer system for the tower lights.	New	The current system is about 15 years old. Some parts no longer available. Newer technology is now available		3
Slade/Garr Air Handlers	Update Equipment	\$ 400,000	Revamp key parts of the air handlers on 4 floors	New	Air handlers are 30 years old, potential parts may be at the end of their useful lift. Upgrade vs. replace	<input checked="" type="checkbox"/>	2
Plumbing	Slade/Garr Bathroom Upgrade	\$ 90,000	Replace bathroom sink/counters with updated plumbing	New	Sinks in restrooms are 30 years old. Replacement of old counter tops, plumbing and sinks.	<input checked="" type="checkbox"/>	3
Carpentry/Electrical/Plumbing/HVAC	Ancillary work on budgeted projects	\$ 50,000	Ancillary work to accompany various capital budget projects.	Continuous	Budget is for misc projects occurring throughout the year, that may need some ad-hoc accompanying work.		3
Office renovations	Various Offices & Workstations	\$ 125,000	Upgrades to existing workstations or offices and Boardroom.	Continuous	As needed for staff moves, relocations, and safety features		3
Vehicle		\$ 50,000	Replace 2005 Ford Explorer	New			2
	Total 2025 Capital Budget	\$ 3,265,000					