

RI Housing
Revenue and Expenses
(\$'s in thousands)

	Budget 2025
Net Interest Income (includes other bond related costs)	\$ 31,143
Fee Income	30,885
Gain on Sale of Loans	6,209
Sub Total Revenue	<u>68,237</u>
Loan Losses and Expenses	(2,000)
Programmatic Expenses	(7,200)
Operating Expenses	<u>(48,091)</u>
Net Revenue	<u><u>\$ 10,946</u></u>