

RIHousing FY 2026 Capital Budget - Approved Projects and Expense Budgets

Category	Project Description	Proposed FY26 Budget	Details	New or Carry Over	Anticipated Timeframe & Amount	Notes	Energy Efficiency Component	Estimated Date of Completion M/Y	Priority
Server Room A/C	Replace Libert Unit	\$150,000	Libert unit is original to the building.. Installed in 1995.	New	150,000 Q2-3	The current system is about 30 years old. Some parts may no longer available. Newer technology is now available. System keeps breaking down.	<input checked="" type="checkbox"/>	December 2025	2
General Carpentry/Electrical/Plumbing/HVAC	In-house updates as required	\$50,000	Ancillary work to accompany various capital budget projects.	Continuous	12,500 Q1 12,500 Q2 12,500 Q3 12,500 Q4	Updates where and when needed as other Capital projects move ahead		June 2026	3
Restroom Upgrades	Agency wide Restroom Upgrades / To be completed by others	\$300,000	Estimate assumes \$15,000 per restroom: Earle Bldg = 8 single bathrooms w/1 sink each Slade = 4 single bathrooms w/1 sink each and 2 w/ doubles *Fl. 4 (HR) has 3 each / sinks and toilets	New	Q3 & Q4 \$300,000 2 weeks per 'floor' = 10 weeks to complete	Replace bathroom fixtures in 20 Bathrooms with efficient fixtures, update tile and/or flooring, paint	<input checked="" type="checkbox"/>	June 2026	1
Fixtures and Interior Improvements	Space planning, interior design, and efficiency upgrades to workstations, common areas, huddle areas, conference areas and bullpens	\$300,000	Create spaces using glass enclosures to accommodate meetings, calls, etc., update and upgrade 1980s cubicles that have exceeded their useful life and are parts are no longer available	Continuous	Q1 - 4 \$300,000	Some workstations are 40+ years old and can no longer be easily repaired. Parts are scarce and some systems are beyond ad-hoc repair.		June 2026	1
Total 2026 Capital Budget		\$800,000							