

RIHousing FY 2027 Capital Budget

Category	Project Description	Proposed FY26 Budget	Details	New or Carry Over	Anticipated Timeframe	Notes
Server Room A/C	Replace Libert Unit	\$150,000	Libert unit is original to the building.. Installed in 1995.	New	On demand	The current system is about 30 years old. Some parts may no longer available. Newer technology is now available. System keeps breaking down.
General Carpentry/Electrical/Plu mbing/HVAC	In-house updates as required	\$50,000	Ancillary work to accompany various capital budget projects.	Continuous	On demand	Updates where and when needed as other Capital projects move ahead
Total 2026 Capital Budget		\$200,000				