

RIHousing
FY27 Summary Revenue and Expenses
(\$'s in thousands)

	Budget
	2027
Net Interest Income (includes other bond related costs)	\$ 36,514
Fee Income	32,486
Gain on Sale of Loans	4,357
Sub Total Revenue	73,357
Loan Losses and Expenses	-
Programmatic Expenses	(6,830)
Operating Expenses	(50,665)
Net Revenue	\$ 15,862